

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 1 OF 6)

	TOTAL	ALCOHOLISM & SUBSTANCE ABUSE SERVICES	ARTS & CULTURAL DEVELOPMENT	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
REVENUES				
Taxes	\$ 175,975	\$ -	\$ 8,783	\$ 190
Licenses and permits	6,618	-	-	-
Intergovernmental revenues	195,470	20,852	-	-
Charges for services	97,644	709	13	-
Fines and forfeits	275	-	-	-
Interest earnings	7,210	-	259	711
Miscellaneous revenues	8,551	8	-	-
TOTAL REVENUES	491,743	21,569	9,055	901
EXPENDITURES				
Current				
General government services	9,679	-	-	-
Law, safety and justice	72,847	-	-	11,308
Physical environment	39,005	-	-	-
Transportation	74,728	-	-	-
Economic environment	62,715	-	-	-
Mental and physical health	158,573	24,852	-	-
Culture and recreation	32,153	-	10,573	-
Total current	449,700	24,852	10,573	11,308
Debt service				
Interest and other debt service costs	125	-	-	-
Total debt service	125	-	-	-
Capital outlay				
Capital projects	31	-	-	-
Capitalized expenditures	7,680	10	460	719
Total capital outlay	7,711	10	460	719
TOTAL EXPENDITURES	457,536	24,862	11,033	12,027
Excess (deficiency) of revenues over (under) expenditures	34,207	(3,293)	(1,978)	(11,126)
OTHER FINANCING SOURCES (USES)				
Transfers in	32,601	3,333	2,031	-
Transfers out	(52,204)	(7)	-	(12)
General government debt issued	1,568	-	-	-
Sale of capital assets	50	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(17,985)	3,326	2,031	(12)
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	16,222	33	53	(11,138)
Fund balances - January 1, 2006	104,063	2,504	2,212	18,153
Fund balances (deficit) - December 31, 2006	\$ 120,285	\$ 2,537	\$ 2,265	\$ 7,015

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 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 2 OF 6)

CLARK CONTRACT ADMINISTRATION	COMMUNITY DEVELOPMENT BLOCK GRANT	COUNTY ROAD	DEVELOPMENT & ENVIRONMENTAL SERVICES	DEVELOPMENTAL DISABILITIES	EMERGENCY MEDICAL SERVICES
\$ -	\$ -	\$ 75,275	\$ -	\$ 2,505	\$ 38,113
-	-	-	6,428	-	-
-	14,684	24,727	203	807	2
-	71	5,212	19,699	19,102	81
-	-	18	249	-	-
-	106	340	2,362	-	742
(1)	3,930	135	31	86	718
(1)	18,791	105,707	28,972	22,500	39,656
-	-	-	-	-	-
-	-	-	1,231	-	40,039
-	-	-	-	-	-
-	-	74,728	-	-	-
-	20,055	-	26,664	1,831	-
-	-	-	-	21,225	-
-	-	-	-	-	-
-	20,055	74,728	27,895	23,056	40,039
-	64	-	-	-	-
-	64	-	-	-	-
-	-	31	-	-	-
-	-	739	355	37	1,163
-	-	770	355	37	1,163
-	20,119	75,498	28,250	23,093	41,202
(1)	(1,328)	30,209	722	(593)	(1,546)
-	861	26	3,529	765	375
-	(345)	(33,316)	(64)	(477)	(167)
-	1,568	-	-	-	-
-	-	37	-	-	9
-	2,084	(33,253)	3,465	288	217
(1)	756	(3,044)	4,187	(305)	(1,329)
8	517	1,852	14,294	6,288	10,733
\$ 7	\$ 1,273	\$ (1,192)	\$ 18,481	\$ 5,983	\$ 9,404

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 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 3 OF 6)

	ENHANCED 911 EMERGENCY TELEPHONE SYSTEM	FLOOD CONTROL GREEN RIVER	FLOOD CONTROL KIMBALL CREEK	FLOOD CONTROL SW LAKE SAMMAMISH	FLOOD CONTROL WEST LAKE SAMMAMISH
REVENUES					
Taxes	\$ 15,436	\$ 920	\$ 2	\$ -	\$ -
Licenses and permits	-	-	-	-	-
Intergovernmental revenues	-	-	-	-	-
Charges for services	528	-	-	-	-
Fines and forfeits	-	-	-	-	-
Interest earnings	576	55	-	8	14
Miscellaneous revenues	1	-	-	-	-
TOTAL REVENUES	<u>16,541</u>	<u>975</u>	<u>2</u>	<u>8</u>	<u>14</u>
EXPENDITURES					
Current					
General government services	-	-	-	-	-
Law, safety and justice	12,797	-	-	-	-
Physical environment	-	-	-	-	274
Transportation	-	-	-	-	-
Economic environment	-	-	-	-	-
Mental and physical health	-	-	-	-	-
Culture and recreation	-	-	-	-	-
Total current	<u>12,797</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>274</u>
Debt service					
Interest and other debt service costs	-	-	-	-	-
Total debt service	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Capital outlay					
Capital projects	-	-	-	-	-
Capitalized expenditures	495	-	-	-	-
Total capital outlay	<u>495</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>13,292</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>274</u>
Excess (deficiency) of revenues over (under) expenditures	<u>3,249</u>	<u>975</u>	<u>2</u>	<u>8</u>	<u>(260)</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	-	-
Transfers out	(1,316)	(977)	-	-	-
General government debt issued	-	-	-	-	-
Sale of capital assets	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>(1,316)</u>	<u>(977)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	<u>1,933</u>	<u>(2)</u>	<u>2</u>	<u>8</u>	<u>(260)</u>
Fund balances - January 1, 2006	<u>13,238</u>	<u>967</u>	<u>27</u>	<u>159</u>	<u>326</u>
Fund balances (deficit) - December 31, 2006	<u>\$ 15,171</u>	<u>\$ 965</u>	<u>\$ 29</u>	<u>\$ 167</u>	<u>\$ 66</u>

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 4 OF 6)

INTERCOUNTY RIVER IMPROVEMENT	LOCAL HAZARDOUS WASTE	LOGAN/KNOX SETTLEMENT	MENTAL HEALTH	MISCELLANEOUS GRANTS	NOXIOUS WEED CONTROL
\$ 51	\$ -	\$ -	\$ 2,505	\$ -	\$ 1,035
-	-	-	-	-	-
-	7,693	-	99,611	15,551	84
-	4,950	214	1,563	199	-
-	-	-	-	-	-
4	75	82	812	16	12
-	120	-	128	513	5
<u>55</u>	<u>12,838</u>	<u>296</u>	<u>104,619</u>	<u>16,279</u>	<u>1,136</u>
-	-	657	-	6,954	-
-	-	-	-	7,472	-
18	-	-	-	-	971
-	-	-	-	-	-
-	-	-	-	325	-
-	11,808	-	96,198	4,490	-
-	-	-	-	-	-
<u>18</u>	<u>11,808</u>	<u>657</u>	<u>96,198</u>	<u>19,241</u>	<u>971</u>
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	62	3,334	-
-	-	-	62	3,334	-
<u>18</u>	<u>11,808</u>	<u>657</u>	<u>96,260</u>	<u>22,575</u>	<u>971</u>
<u>37</u>	<u>1,030</u>	<u>(361)</u>	<u>8,359</u>	<u>(6,296)</u>	<u>165</u>
-	-	-	1,847	5,960	-
-	-	-	(118)	(3)	(219)
-	-	-	-	-	-
-	-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>1,729</u>	<u>5,957</u>	<u>(219)</u>
37	1,030	(361)	10,088	(339)	(54)
<u>63</u>	<u>2,836</u>	<u>2,062</u>	<u>8,919</u>	<u>1,873</u>	<u>307</u>
<u>\$ 100</u>	<u>\$ 3,866</u>	<u>\$ 1,701</u>	<u>\$ 19,007</u>	<u>\$ 1,534</u>	<u>\$ 253</u>

NONMAJOR SPECIAL REVENUE FUNDS
 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 5 OF 6)

	PARKS & RECREATION	PARKS TRUST & CONTRIBUTION	RECORDER'S O & M	RISK ABATEMENT
REVENUES				
Taxes	\$ 12,253	\$ -	\$ -	\$ -
Licenses and permits	190	-	-	-
Intergovernmental revenues	44	-	770	-
Charges for services	4,224	-	1,426	660
Fines and forfeits	-	-	-	-
Interest earnings	142	-	145	252
Miscellaneous revenues	2,390	-	-	20
TOTAL REVENUES	19,243	-	2,341	932
EXPENDITURES				
Current				
General government services	-	-	708	808
Law, safety and justice	-	-	-	-
Physical environment	-	-	-	-
Transportation	-	-	-	-
Economic environment	-	-	-	-
Mental and physical health	-	-	-	-
Culture and recreation	20,985	-	-	-
Total current	20,985	-	708	808
Debt service				
Interest and other debt service costs	-	-	-	-
Total debt service	-	-	-	-
Capital outlay				
Capital projects	-	-	-	-
Capitalized expenditures	169	-	14	1
Total capital outlay	169	-	14	1
TOTAL EXPENDITURES	21,154	-	722	809
Excess (deficiency) of revenues over (under) expenditures	(1,911)	-	1,619	123
OTHER FINANCING SOURCES (USES)				
Transfers in	2,875	-	-	350
Transfers out	-	-	(892)	-
General government debt issued	-	-	-	-
Sale of capital assets	2	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	2,877	-	(892)	350
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	966	-	727	473
Fund balances - January 1, 2006	2,731	10	2,934	5,547
Fund balances (deficit) - December 31, 2006	\$ 3,697	\$ 10	\$ 3,661	\$ 6,020

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 SUBCOMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2006
 (IN THOUSANDS)
 (PAGE 6 OF 6)

RIVER IMPROVEMENT	ROAD IMPROVEMENT DISTRICTS MAINTENANCE	SURFACE WATER MANAGEMENT	TREASURER'S O & M	VETERANS & HUMAN SERVICES	VETERANS' RELIEF	YOUTH EMPLOYMENT PROGRAMS	YOUTH SPORTS FACILITIES GRANT
\$ 2,664	\$ 1	\$ -	\$ -	\$ 13,305	\$ 2,253	\$ -	\$ 684
-	-	-	-	-	-	-	-
248	-	1,695	-	-	-	8,499	-
-	-	38,574	192	-	-	227	-
-	-	8	-	-	-	-	-
-	-	139	-	289	-	-	69
5	24	79	-	-	1	358	-
2,917	25	40,495	192	13,594	2,254	9,084	753
-	-	309	243	-	-	-	-
-	-	-	-	-	-	-	-
2,527	-	35,215	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	584	2,312	10,944	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	595
2,527	-	35,524	243	584	2,312	10,944	595
-	-	61	-	-	-	-	-
-	-	61	-	-	-	-	-
-	-	-	-	-	-	-	-
7	-	106	-	-	-	9	-
7	-	106	-	-	-	9	-
2,534	-	35,691	243	584	2,312	10,953	595
383	25	4,804	(51)	13,010	(58)	(1,869)	158
977	-	7,986	-	-	-	1,686	-
(1,354)	(26)	(12,777)	-	-	(119)	(15)	-
-	-	-	-	-	-	-	-
-	-	-	-	2	-	-	-
(377)	(26)	(4,791)	-	2	(119)	1,671	-
6	(1)	13	(51)	13,012	(177)	(198)	158
759	30	2,036	73	-	848	201	1,556
\$ 765	\$ 29	\$ 2,049	\$ 22	\$ 13,012	\$ 671	\$ 3	\$ 1,714